

2004 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

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ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	3,054,397	2,914,259	3,292,803	3,242,858	3,258,384	3,007,446	3,204,588	3,170,961	3,125,293	3,333,322	2,928,133	2,856,337	37,388,781
2. Room Inventory	130,010	129,475	129,475	129,664	129,749	128,992	128,992	128,888	128,783	128,783	128,783	131,503	131,503
3. Room Tax / LVCVA's Portion (1):	\$14,212,813	\$13,501,131	\$16,365,997	\$15,164,298	\$15,052,901	\$12,054,667	\$12,820,445	\$12,778,558	\$13,442,928	\$16,855,866 r	\$12,257,495	\$10,314,655	\$164,821,755
4. Conventions: (b)		- '	_		_	_	_	_		_			
Attendance (b) Number Held (b)	824,362 1,754	702,582 2,600	618,258 2,500	440,822 2,154	509,298 1,900	298,818 r 1,554 r	258,051 r 1,062 r	332,836 r 992 r	522,560 r 1,623 r	586,569 r 3,062 r	488,755 2,062	141,953 1,023	5,724,864 r 22,286 r
Economic Impact (b)	\$1,005,273,997	\$847,749,409	\$744,428,459	\$524,281,273	\$608,163,995	\$353,009,135 r	1,062 r \$307,868,457 r	\$393,688,049 r	1,623 r \$629,959,806 r	3,062 r \$701,759,157 r	\$582,586,576	\$161,743,762	\$6,860,512,075 r
5. Occupancy Levels	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,	, , , , , , , ,	, , , ,	,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,	, , , .	, , , ,	, ,	, , ,	, ., .,	(1),111,11
Total	84.2%	86.9%	92.8%	94.0%	90.9%	87.5%	89.5%	89.5%	90.9%	93.8%	84.7%	78.2%	88.6%
Hotel	88.4%	91.4%	96.3%	96.9%	94.4%	91.8%	93.0%	93.1%	92.9%	95.4%	88.0%	82.3%	92.0%
Motel Weekend	60.8% 92.1%	61.6% 95.8%	73.2% 98.4%	77.2% 98.4%	70.7% 96.3%	61.9% 94.2%	68.8% 93.7%	68.4% 96.0%	79.1% 96.8%	84.4% 98.2%	65.0% 94.4%	52.8% 85.2%	68.7% 95.0%
Midweek	79.9%	82.9%	90.9%	92.1%	88.3%	85.0%	87.2%	87.3%	88.4%	91.7%	80.6%	75.3%	85.8%
6. Average Daily Room Rate	\$97.98	\$92.13	\$94.25	\$92.67	\$94.88	\$80.01	\$79.41	\$80.71	\$90.48	\$100.87	\$90.20	\$82.24	\$89.78
7. Total Room Nights Occupied	•												· ·
Total	3,394,988	3,262,612	3,724,978	3,655,056	3,654,956 r	3,385,208	3,578,979	3,577,877	3,512,865	3,745,762	3,272,703	3,187,026	41,953,010 r
Tourist (b)	1,564,196	1,702,277	2,351,914	2,676,053	2,523,877 r	2,721,575 r	3,005,884 r	2,838,695 r	2,352,333 r	2,443,075 r	2,187,247 r	2,871,768	29,238,894 r
Convention (b, c)	1,830,792	1,560,335	1,373,064	979,003	1,131,079	663,633 r	573,095 r	739,182 r	1,160,532 r	1,302,687 r	1,085,456 r	315,258	12,714,116 r
8. Gaming Revenue: Clark County	\$747,659,000	\$731,176,000	\$776,290,000	\$678,719,000	\$748,976,000	\$704,328,000	\$647,233,000	\$726,318,000	\$753,269,000	\$766,715,000	\$720,404,000	\$709,889,000	\$8,710,976,000
Las Vegas MSA (d)	\$593,409,000	\$566,595,000	\$597,783,000	\$525,149,000	\$594,726,000	\$545,659,000	\$496,967,000	\$559,261,000	\$588,952,000	\$607,454,000	\$555,932,000	\$556,597,000	\$6,788,484,000
Strip	\$482,532,000	\$444,659,000	\$465,411,000	\$414,633,000	\$469,426,000	\$420,572,000	\$393,807,000	\$429,589,000	\$459,446,000	\$491,928,000	\$423,865,000	\$437,650,000	\$5,333,518,000
Downtown Roulder Strip	\$54,321,000	\$57,493,000	\$56,671,000 \$75,701,000	\$54,034,000	\$60,043,000	\$52,919,000	\$53,046,000	\$54,959,000 \$74,713,000	\$55,889,000 \$73,617,000	\$57,926,000	\$57,591,000 \$74,476,000	\$48,388,000	\$663,280,000
Boulder Strip 9. Enplaned/Deplaned	\$56,556,000	\$64,443,000	\$75,701,000	\$56,482,000	\$65,257,000	\$72,168,000	\$50,114,000	\$74,713,000	\$73,617,000	\$57,600,000	\$74,476,000	\$70,559,000	\$791,686,000
Airline Passengers:													
Total Passengers	2,979,523	3,070,444	3,636,437	3,569,915	3,570,508 r	3,533,118	3,699,442	3,639,725	3,385,400	3,645,573 r	3,394,837 r	3,316,609	41,441,531 r
Scheduled Passengers	2,669,913	2,740,865	3,230,950	3,159,042	3,189,272	3,155,578	3,289,702	3,236,730	3,018,111	3,253,707	3,019,668	2,946,481	36,910,019
Charte Passengers	260,140	281,891	321,678	306,557	267,114	259,440	284,268	276,238	258,550	280,792	250,374	237,085	3,284,127
10. Average Daily Auto Traffic All Maior Highways	72,359	72,867	79,791	86,218	81,486	85,823	91.039	90,947	82,095 e	<i>77,</i> 952 e	80,227 e	82,247 e	81,921 e
1-15 at NV/CA Border	72,359 34,204	34,576	35,898	40,688	38,155	40,921	44,831	45,381	38,503	77,952 e 34,462	38,760	39,207	38,799
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
PERCENT CHANGE FROM PRIOR YEAR 1. Visitor Volume	January 4.8%	February 5.2%	March 9.0%	April 10.5%	May 6.9%	June 2.2%	July 2.6%	August -1.1%	September 9.7%	October 7.2%	November 2.7%	December 3.0%	YTD 5.2%
1. Visitor Volume	4.8%	5.2%	9.0%	10.5%	6.9%	2.2%	2.6%	-1.1%	9.7%	7.2%	2.7%	3.0%	5.2%
Visitor Volume Room Inventory	4.8% 2.3% 27.6%	5.2% 1.7% 18.3%	9.0% 1.6% 27.0%	10.5% 1.6% 26.2%	6.9% 1.7% 18.9%	2.2% 0.4% 14.0%	2.6% 0.4% 15.7%	-1.1% 0.4% 5.7%	9.7% 0.3% 20.1%	7.2% 0.3% 28.9%	2.7% -0.1% 6.2%	3.0% 0.8% 11.3%	5.2% 0.8% N/A
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b)	4.8% 2.3% 27.6% -7.8%	5.2% 1.7% 18.3% 8.6%	9.0% 1.6% 27.0% 4.3%	10.5% 1.6% 26.2% 20.0%	6.9% 1.7% 18.9% 27.7%	2.2% 0.4% 14.0%	2.6% 0.4% 15.7% -2.5%	-1.1% 0.4% 5.7% -41.9%	9.7% 0.3% 20.1% 83.0%	7.2% 0.3% 28.9% 7.1%	2.7% -0.1% 6.2%	3.0% 0.8% 11.3% 6.7%	5.2% 0.8% N/A 1.2%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b)	4.8% 2.3% 27.6% -7.8% 9.6%	5.2% 1.7% 18.3% 8.6% 1.5%	9.0% 1.6% 27.0% 4.3% 1.5%	10.5% 1.6% 26.2% 20.0% -13.3%	6.9% 1.7% 18.9% 27.7% -6.5%	2.2% 0.4% 14.0% -33.0% -26.8%	2.6% 0.4% 15.7% -2.5% -31.3%	-1.1% 0.4% 5.7% -41.9% -33.2%	9.7% 0.3% 20.1% 83.0% -21.3%	7.2% 0.3% 28.9% 7.1% 7.6%	2.7% -0.1% 6.2% -3.7% 1.9%	3.0% 0.8% 11.3% 6.7% -17.4%	5.2% 0.8% N/A 1.2% -8.9%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b)	4.8% 2.3% 27.6% -7.8%	5.2% 1.7% 18.3% 8.6%	9.0% 1.6% 27.0% 4.3%	10.5% 1.6% 26.2% 20.0%	6.9% 1.7% 18.9% 27.7%	2.2% 0.4% 14.0%	2.6% 0.4% 15.7% -2.5%	-1.1% 0.4% 5.7% -41.9%	9.7% 0.3% 20.1% 83.0%	7.2% 0.3% 28.9% 7.1%	2.7% -0.1% 6.2%	3.0% 0.8% 11.3% 6.7%	5.2% 0.8% N/A 1.2%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b)	4.8% 2.3% 27.6% -7.8% 9.6%	5.2% 1.7% 18.3% 8.6% 1.5%	9.0% 1.6% 27.0% 4.3% 1.5%	10.5% 1.6% 26.2% 20.0% -13.3%	6.9% 1.7% 18.9% 27.7% -6.5%	2.2% 0.4% 14.0% -33.0% -26.8%	2.6% 0.4% 15.7% -2.5% -31.3%	-1.1% 0.4% 5.7% -41.9% -33.2%	9.7% 0.3% 20.1% 83.0% -21.3%	7.2% 0.3% 28.9% 7.1% 7.6%	2.7% -0.1% 6.2% -3.7% 1.9%	3.0% 0.8% 11.3% 6.7% -17.4%	5.2% 0.8% N/A 1.2% -8.9%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel	4.8% 2.3% 27.6% -7.8% 9.6% 1.6%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7	3.0% 0.8% 11.3% 6.7% -17.4% 7.0%	5.2% 0.8% N/A 1.2% -8.9% 4.8%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel	4.8% 2.3% 27.6% -7.8% 9.6% 1.6%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7	3.0% 0.8% 11.3% 6.7% -17.4% 7.0%	5.2% 0.8% N/A 1.2% -8.9% 4.8%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 4.2 8.1 1.6 7.5	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1	2.7% -0.1% -0.2% -3.7% -1.9% -1.0% -2.6 1.7 5.4 4.2 2.6	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b)	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Total Total	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c)	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c) 8. Gaming Revenue:	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% -3.4%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 9.8.2% 10.1% 7.7% 14.6%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c)	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2% 10.1% 7.7% 14.6%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 4.2 8.9% 5.5% 5.1% 6.6%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c) 8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 6.22 3.6 19.1 2.1 7.6 5.0% 12.3%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0% 14.1% 12.8% 9.3%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 11.7% 12.9% 15.5%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Total Tourist (b) Convention (b, c) 8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3% -10.4%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5% 4.0%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.18 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7% -10.9%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8% 4.3%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9% 15.1% 16.9% 16.1% 7.5%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3% 0.7%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7% -0.7% -2.7%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3% 2.2%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3% 9.1% 8.8%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3% 15.4% 16.7% 20.3% 0.2%	2.7% -0.1% -6.2% -3.7% -1.0% -1.0% -2.6 -1.7 -5.4 -4.2 -2.6 -5.7% -1.0%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 11.7% 12.9% 15.5% -0.3%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0% 0.8%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c) 8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 6.22 3.6 19.1 2.1 7.6 5.0% 12.3%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0% 14.1% 12.8% 9.3%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 11.7% 12.9% 15.5%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c) 8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip 9. Enplaned/Deplaned	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3% -10.4%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5% 4.0%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.18 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7% -10.9%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8% 4.3%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9% 15.1% 16.9% 16.1% 7.5%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3% 0.7%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7% -0.7% -2.7%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3% 2.2%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3% 9.1% 8.8%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3% 15.4% 16.7% 20.3% 0.2%	2.7% -0.1% -6.2% -3.7% -1.0% -1.0% -2.6 -1.7 -5.4 -4.2 -2.6 -5.7% -1.0%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 11.7% 12.9% 15.5% -0.3%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0% 0.8%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c) 8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3% -10.4%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5% 4.0%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.18 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7% -10.9%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8% 4.3%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9% 15.1% 16.9% 16.1% 7.5%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3% 0.7%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7% -16.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3% 2.2%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3% 9.1% 8.8%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3% 15.4% 16.7% 20.3% 0.2%	2.7% -0.1% -6.2% -3.7% -1.0% -1.0% -2.6 -1.7 -5.4 -4.2 -2.6 -5.7% -1.0%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 11.7% 12.9% 15.5% -0.3%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0% 0.8%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b) Attendance (b) Number Held (b) Economic Impact (b) 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate 7. Total Room Nights Occupied Total Tourist (b) Convention (b, c) 8. Gaming Revenue: Clark County Las Vegas MSA (d) Strip Downtown Boulder Strip 9. Enplaned/Deplaned Airline Passengers: Total Passengers Domestic Scheduled Passengers	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3% -10.4% -3.3% 5.9% 6.4%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5% 4.0% 17.2%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7% -10.9% 17.3%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8% 4.3% -1.1%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.66 7.5 11.0% 7.8% -0.9% 33.9% 15.1% 16.9% 34.2%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3% 0.7% 17.4%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7% -0.7% -2.7% -16.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3% 2.2% 58.0%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3% 9.1% 8.8% 11.1%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3% 15.4% 16.7% 20.3% 0.2% 7.0%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0% 14.1% 12.8% 9.3% 40.6%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 11.7% 12.9% 15.5% -0.3% 7.5% 13.2% 11.8%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0% 0.8% 14.6%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b)	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3% -10.4% -3.3%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5% 4.0% 17.2%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7% -10.9% 17.3%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8% 4.3% -1.1%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9% 15.1% 16.9% 16.1% 7.5% 34.2%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3% 0.7% 17.4%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7% -16.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% -14.2% 11.5% 7.3% 2.2% 58.0%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3% 9.1% 8.8% 11.1%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3% 15.4% 16.7% 20.3% 0.2% 7.0%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0% 14.1% 12.8% 9.3% 10.2% 40.6%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 1.7% 11.8% 11.7% 12.9% 15.5% -0.3% 7.5%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0% 0.8% 14.6%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b)	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3% -10.4% -3.3% 5.9% 6.4% 1.5%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5% 4.0% 17.2%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7% -10.9% 17.3%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8% 4.3% -1.1%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.6 7.5 11.0% 7.8% -0.9% 33.9% 15.1% 16.9% 16.1% 7.5% 34.2%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3% 0.7% 17.4%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7% -0.7% -16.1% 13.9% 12.1% 8.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3% 2.2% 58.0%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3% 9.11% 8.8% 11.1%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3% 15.4% 16.7% 20.3% 0.2% 7.0%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0% 14.1% 12.8% 9.3% 10.2% 40.6%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 12.9% 15.5% -0.3% 7.5% 13.2% 11.8% -3.8%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0% 0.8% 14.6%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (1): 4. Conventions: (b)	4.8% 2.3% 27.6% -7.8% 9.6% 1.6% 1.8 0.2 8.0 2.8 0.7 15.5% 4.5% 15.6% -3.4% 6.3% 8.1% 12.3% -10.4% -3.3% 5.9% 6.4%	5.2% 1.7% 18.3% 8.6% 1.5% 10.5% 0.1 -0.3 0.2 0.7 0.1 2.7% 5.5% -1.2% 13.8% 17.9% 17.4% 19.5% 4.0% 17.2%	9.0% 1.6% 27.0% 4.3% 1.5% 6.4% 7.2 6.2 10.8 4.0 8.9 8.2% 10.1% 7.7% 14.6% 13.3% 14.1% 17.7% -10.9% 17.3%	10.5% 1.6% 26.2% 20.0% -13.3% 22.8% 8.0 6.1 15.7 3.3 9.4 11.1% 11.0% 6.4% 25.8% 11.5% 11.7% 14.8% 4.3% -1.1%	6.9% 1.7% 18.9% 27.7% -6.5% 32.1% 5.2 4.2 8.1 1.66 7.5 11.0% 7.8% -0.9% 33.9% 15.1% 16.9% 34.2%	2.2% 0.4% 14.0% -33.0% -26.8% -32.0% 1.7 1.1 1.9 0.3 2.1 8.9% 2.4% 15.3% -29.8% 7.3% 5.5% 4.3% 0.7% 17.4%	2.6% 0.4% 15.7% -2.5% -31.3% 3.6% 1.5 0.2 5.9 -0.5 1.7 3.1% 2.1% 2.1% 2.2% -1.3% -2.7% -0.7% -2.7% -16.1%	-1.1% 0.4% 5.7% -41.9% -33.2% -41.7% -0.5 -1.3 1.8 1.7 -0.3 2.1% -0.1% 19.9% -39.1% 14.2% 11.5% 7.3% 2.2% 58.0%	9.7% 0.3% 20.1% 83.0% -21.3% 90.0% 8.0 5.2 21.9 3.8 9.2 12.2% 10.1% -9.1% 91.9% 10.3% 9.3% 9.1% 8.8% 11.1%	7.2% 0.3% 28.9% 7.1% 7.6% 9.6% 6.2 3.6 19.1 2.1 7.6 12.9% 7.4% 5.0% 12.3% 15.4% 16.7% 20.3% 0.2% 7.0%	2.7% -0.1% 6.2% -3.7% 1.9% -1.0% 2.6 1.7 5.4 4.2 2.6 5.7% 3.1% 4.2% 1.0% 14.1% 12.8% 9.3% 10.2% 40.6%	3.0% 0.8% 11.3% 6.7% -17.4% 7.0% 1.4 1.5 -1.4 1.8 0.9 10.3% 2.6% 1.7% 11.8% 11.7% 12.9% 15.5% -0.3% 7.5% 13.2% 11.8%	5.2% 0.8% N/A 1.2% -8.9% 4.8% 3.6 2.4 8.1 2.2 4.2 8.9% 5.5% 5.1% 6.6% 11.2% 11.1% 12.0% 0.8% 14.6%

Laughlin	2004 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY												
ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	348,217	356,137	397,539	374,626	333,508	325,330	360,069	355,689	306,199	318,397	285,002	285,740	4,046,453
2. Room Inventory	10,817	10,817	10,817	10,817	10,817	10,743	10,743	10,743	10,743	10,743	10,743	10,743	10,743
3. Convention Attendance	9,997	16,802	18,084	18,966	14,244	13,516	8,808	10,333 r	15,953	23,690	11,212	10,936	172,541 r
4. Total Occupancy	78.2%	86.3%	90.5%	87.9%	77.0%	78.2%	84.2%	83.1%	75.1%	75.6%	69.6%	67.4%	80.6%
5. Average Daily Room Rate	\$29.16	\$30.87	\$29.87	\$42.04	\$33.54	\$32.55	\$36.69	\$32.21	\$35.98	\$31.5 <i>7</i>	\$31.47	\$30.86	\$33.14
6. Total Room Nights Occupied	262,226	270,717	303,471	285,244	258,202	252,031	280,414	276,750 r	242,040	251,773	224,314	224,464	3,131,646 r
7. Gross Gaming Revenue	\$51,034,000	\$56,416,000	\$55,955,000	\$52,620,000	\$47,832,000	\$45,184,000	\$48,616,000	\$47,708,000	\$47,433,000	\$50,153,000	\$47,511,000	\$44,853,000	\$595,315,000
8. Laughlin/Bullhead City Air Passengers	17,457	25,668	25,976	18,473	13,515	10,797	13,873	16,195	18,106	19,071	22,356	8,990	210,477
9. Average Daily Auto Traffic: Hwy 163	6,192	6,501	7,262	7,916	6,295	6,172	6,243	6,184	6,103	N/A	N/A	N/A	6,541
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	2.3%	2.0%	1.9%	4.7%	-8.9%	-8.4%	-4.2%	-8.7%	-6.8%	-4.6%	-7.3%	-4.0%	-3.5%
2. Room Inventory	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
3. Conventions Attendance	-18.1%	31.7%	19.4%	55.7%	-26.6%	18.3%	2.6%	-8.4%	-4.0%	24.7%	-23.8%	-23.8%	2.9%
4. Total Occupancy	2.6	-0.7	2.6	5.1	-7.4	-6.4	-2.6	-7.1	-4.6	-2.7	-4.7	-1.9	-1.1
5. Average Daily Room Rate	-2.3%	-9.3%	-11.8%	-0.9%	-7.0%	1.8%	4.9%	-12.7%	7.1%	-1.8%	-8.6%	2.9%	-3.4%
6. Total Room Nights Occupied	3.4%	2.7%	3.0%	6.2%	-8.8%	-8.2%	-3.7%	-8.5%	-6.4%	-4.1%	-7.0%	-3.4%	-2.9%
7. Gross Gaming Revenue	-3.9%	19.5%	5.8%	13.6%	1.5%	6.6%	9.4%	10.4%	10.5%	6.9%	6.6%	9.4%	7.8%
8. Laughlin/Bullhead City Air Passengers	29.3%	23.1%	7.1%	18.2%	29.2%	-5.5%	8.5%	39.5%	38.0%	30.9%	47.4%	-12.6%	21.2%
9. Average Daily Auto Traffic: Hwy 163	4.2%	3.1%	8.0%	9.5%	4.2%	2.7%	6.6%	8.5%	9.8%	N/A	N/A	N/A	7.0%

r = revised

MESQUITE N E V A D A	2004 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY												
ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	135,605	141,005	158,119	153,518	150,901	147,350	146,068	148,821	141,689	159,942	122,880	131,887	1,737,785
2. Room Inventory	2,894	2,894	2,894	2,894	2,894	2,897	2,897	2,897	2,897	2,899	2,690	2,671	2,671
3. Total Occupancy	78.9%	87.7%	92.0%	92.3%	87.8%	88.5%	84.9%	86.5%	85.1%	92.9%	79.1%	71.5%	86.4%
4. Average Daily Room Rate	\$33.42	\$42.39	\$44.66	\$44.89	\$38.44	\$32.68	\$32.69	\$30.86	\$32.67	\$43.74	\$34.91	\$34.88	\$37.41
5. Total Room Nights Occupied	70,784	73,603	82,537	80,135	78,769	76,915	76,246	<i>77,</i> 683 r	73,960 r	83,488	64,142	68,844	907,106 r
6. Gross Gaming Revenue	\$10,421,000	\$9,722,000	\$11,800,000	\$10,567,000	\$10,055,000	\$8,465,000	\$9,862,000	\$9,531,000	\$9,974,000	\$11,904,000	\$10,297,000	\$9,542,000	\$122,140,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	19,111	20,131	23,397	22,652	22,700	23,966	25,374	25,088	23,257	23,050	22,104	21,515	22,695
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-5.3%	6.5%	3.7%	7.7%	0.0%	-3.9%	-3.2%	-1.8%	11.0%	6.6%	0.2%	15.2%	2.7%
2. Room Inventory	4.0%	4.0%	4.0%	4.0%	4.0%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-8.7%	-7.7%	-7.7%
3. Total Occupancy	-9.7	-3.0	-2.3	1.2	-5.6	-4.1	-3.3	-2.1	8.0	5.2	5.0	3.4	0.3
4. Average Daily Room Rate	6.1%	12.5%	10.4%	18.5%	4.7%	6.8%	7.3%	-6.1%	4.0%	8.1%	1.9%	6.1%	7.4%
5. Total Room Nights Occupied	-7.4%	4.1%	1.5%	5.4%	-2.2%	-6.0%	-5.3%	-4.0%	8.6%	4.3%	-2.0%	12.7%	0.4%
6. Gross Gaming Revenue	3.0%	3.0%	8.1%	11.3%	2.4%	1.7%	16.5%	7.9%	13.2%	21.5%	12.8%	5.5%	8.9%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	-0.7%	1.3%	9.9%	3.9%	3.2%	1.3%	1.7%	2.5%	7.9%	2.9%	7.0%	6.9%	3.9%

r=revised